

Kashia Elementary School District

Proposition 28 Arts and Music In Schools Act

School Site Expenditure Plan – 2024-25

Proposition 28: the Arts and Music in Schools (AMS) Act provides an annual source of funding for arts education in California, between \$800 million and \$1 billion each year. This document, the School Site Expenditure Plan, supports the planning of these funds. Each school is required to submit an annual board-approved report to post on the school district’s and Department of Education’s website that details the types of arts education programs funded by the program, the number of full-time equivalent (FTE) teachers, classified personnel, the number of students served, and the number of school sites providing arts education programs with such funds.

Kashia Elementary School District is exempt from the provision requiring that at least 80 percent of funds are used to employ certificated or classified employees to provide arts education program instruction, due to its small size (less than 500 pupils).

Statute (California Education Code Section 8820[g][2]) requires that AMS funds be used to supplement and not supplant existing funding for arts education programs.

AMS EXPENDITURE PLAN – 2024-25	
Funds Received In 2023-24 (1 st year of funding; total allocation carried over):	\$1,511
Funds Received in 2024-25:	\$1,511
Total Available, 2024-25:	\$3,022
<u>Plan Summary:</u> Funds will be used to purchase supplemental supplies, materials and equipment during the 2024-25 school year to support art and music instruction as allowable, based upon staff recommendation with input from parents and students.	
<u>Community Engagement:</u> Parents will have the opportunity to provide input on the expenditure plan during the August 14, 2024 Regular Board meeting. Additionally, staff will gather input from parents and students regarding expenditures through direct communication.	

Board review/approval date: August 14, 2024